



COLLETON COUNTY 1 CENT CAPITAL PROJECTS SALES TAX

Referendum November 4th, 2014

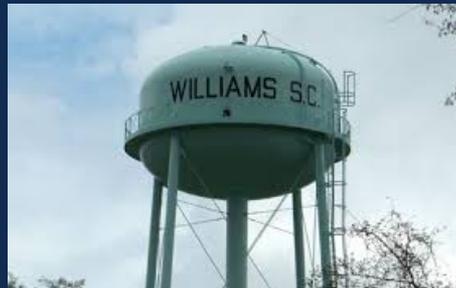


Capital Projects Sales Tax Program

What is it?



- A funding mechanism to address critical capital project needs in recreational, business, infrastructure, and quality of life opportunities for the citizens of Colleton County.
- Applies to Retail Goods for the duration of the approved period of the penny.
 - Off-premise consumed foods, drugs and durable medical equipment are exempt, as well as residents over 85 years of age.
 - 30 percent of revenue will be generated by out of County Residents
- The Capital Project Sales Tax is expected to generate \$31.6 million over an eight (8) year period.



Capital Projects Sales Tax Program

Implementation Schedule



- Referendum to be placed on the November 4, 2014 General Election ballot.
- If approved, the penny sales tax will become effective May 1, 2015 following the 2014 General Election.
- CPST can be established for up to eight (8) years for the initial term.
 - Extension only via voter approval for an odd number of years up to seven (7) years.



Capital Projects Sales Tax Program

The Commission



- The CPST Commission is comprised of representatives throughout Colleton County. Appointed in accordance with the process outlined in the Code of Laws for the Capital Projects Sales Tax Act.
- Comprised of six (6) members, which were selected as of October 7, 2013.
- The purpose of the Commission was to generate an unbiased and regionally prioritized list of projects, to be included as part of the CPST Referendum, in the November 2014 General Election.
- Responsibility of Commission was solely to rank submitted projects and generate the referendum question with Projects and amounts listed in November 2014 General Election.

Capital Projects Sales Tax Program

CPST Commission Meeting Agendas



- Conducted public meetings to discuss:
 - Purpose of the CPST
 - Schedule of the CPST
 - Eligible Entities for the CPST
 - Eligible Projects for the CPST
 - Scoring Process for the CPST
 - Ranking of the Project Submissions

Capital Projects Sales Tax Program

CPST Commission Meeting Dates



- Conducted public meetings on:
 - November 4, 2013
 - December 9, 2013
 - February 18, 2014 (Receipt of project submissions)
 - March 10, 2014 (Practice scoring session)
 - April 15, 2014 (Presentations of projects conducted)
 - April 22, 2014 (Final scoring of the projects)

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Scoring Process



- Utilized Evaluation Form
- Approved by CPST Commission
- Categories
 - Direct Economic Impact
 - Community Impact
 - Readiness to Proceed
 - Population/Geographic Area Affected
 - Innovation
 - Return on Investment

**Colleton County Capital Project Sales Tax Commission
Project Evaluation Form 2014**


COLLETON COUNTY
SOUTH CAROLINA

Project Name: _____
Project Sponsor: _____
Project Ranking by Sponsor: _____ out of _____

Direct Economic Impact	Community Impact	Readiness To Proceed	Population/Geographic Area Affected	Innovation	Return on Investment	TOTAL SCORE
Max: 10pts.	Max: 10pts.	Max: 20pts.	Max: 10pts.	Max: 10pts.	Max: 10pts.	Sum

Rank project on a scale of 1-10 (10 being best). Maximum possible score is 70. Below is a summary of the threshold for scoring each of the evaluation criterion.

Direct Economic Impact: 0-3 little to no potential for revenue generation for surrounding area
 4-6 minimal amount of revenue generation for surrounding area
 7-10 high probability of revenue generation for surrounding area

Community Impact: Ranking of project by eligible entity/Number of projects submitted by eligible entity X 10 points. For example if project is 2nd ranked out of 4 projects then the scoring would be 2/4 X 10 or 5 points.

Readiness to Proceed: 0-5 Little to no planning has taken place
 6-10 Conceptual Site Plan is in place and location of the project has been previously determined.
 11-15 Preliminary Design has been completed and potential costs associated with the project have been prepared.
 16-20 Design plans are complete, permits are obtained, or project has been bid out and actual costs have been determined.

Population/Geographic Area Affected:
 0-2 Project will affect the immediate surrounding community
 3-5 Project will affect surrounding community and larger portion of county.
 6-8 Project will affect entire county area.
 9-10 Project will affect entire county as well as surrounding counties.

Innovation: 0-5 Project includes no elements of innovative construction or design practices.
 6-10 Project includes some elements of innovative construction or design practices.

Return on Investment: 0-5 Project is not able to generate funds to repay the initial capital investment.
 6-10 Project is capable of generating funds to repay initial capital investment.

The evaluation form is not binding. It will be used to assist the Commission in ranking projects prior to making its final recommendation to County Council. The total amount of available funding, the sponsoring entities ranking, and other factors will also be considered in the Commission's rankings.

Comments: _____

Capital Projects Sales Tax Program

The Project List



- 35 projects received totaling \$45,914,732.00
- 13 projects selected totaling \$29,700,757.00
- Each municipality represented

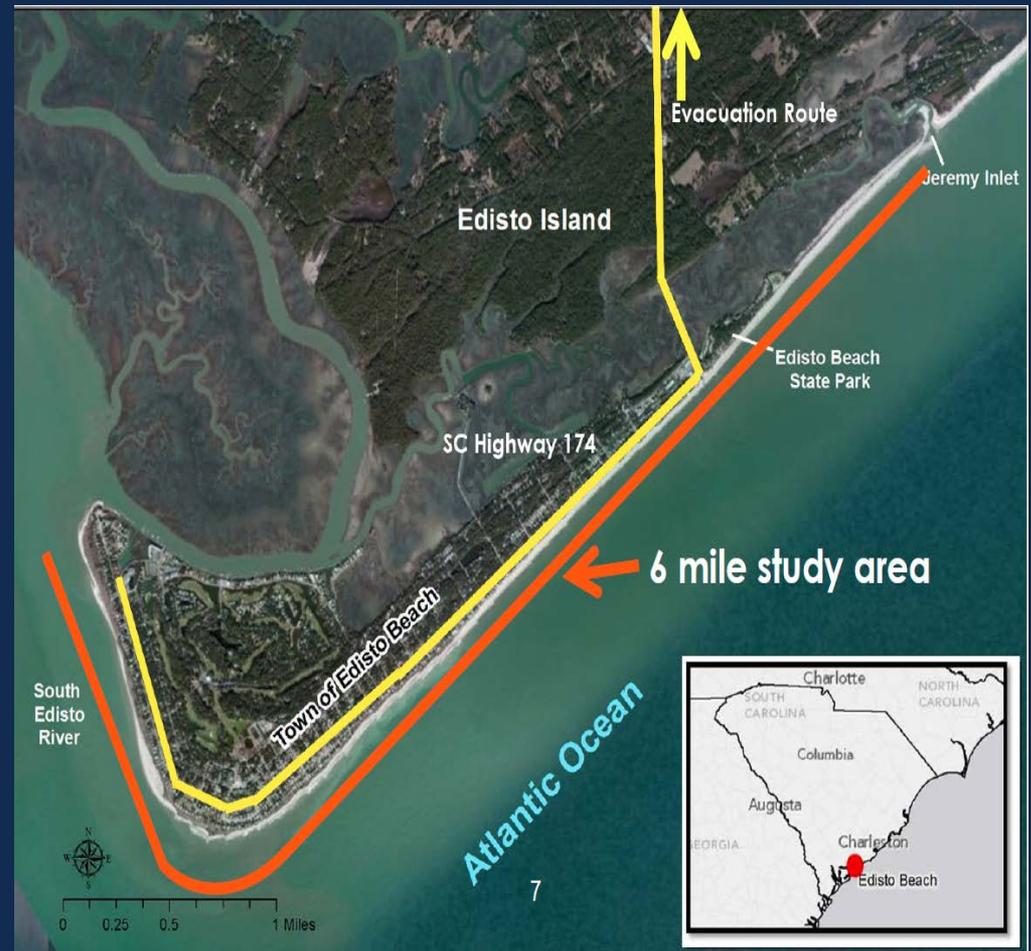
<u>No.</u>	<u>Project Description</u>	<u>Cost</u>
1	Beach Restoration	\$4,000,000.00
2	I-95 Business Loop Improvements	\$6,646,947.00
3	Colleton County Airport Terminal Renovation	\$1,690,000.00
4	Colleton County Law Enforcement Center	\$5,170,000.00
5	Colleton County Solid Waste Transfer Station	\$1,880,000.00
6	Hampton Street Auditorium Renovation	\$1,732,000.00
7	Hampton, Washington, Ivanhoe Water Line	\$691,810.00
8	Colleton County Rural Water System	\$1,560,000.00
9	Well Pump for Lodge and Backup Generator for Lodge, Smoaks, and Williams	\$210,000.00
10	Recreational Center Improvements, Fitness Center, Splashpad, and Gymnasium Expansion	\$3,220,000.00
11	Water/Wastewater to serve Airport Parcel C and Venture Park	\$700,000.00
12	Harrelson Building Customer Service Center	\$1,910,000.00
13	Town of Cottageville Recreational Area	\$290,000.00
	Total	\$29,700,757.00

Capital Projects Sales Tax Master Plan

1 – Edisto Beach Restoration/ Renourishment



- Town of Edisto Beach
- To restore the beach due to erosion. A total \$10M project with \$4M in CPST funds, and \$6M in additional funds secured by the Town of Edisto Beach.
- Intended to bolster tourism & investment at Edisto Beach.
- Permitting through US Army Corps of Engineers in process.



Capital Projects Sales Tax Master Plan

2 – I-95 Business Loop Improvements



- Implementation of the City of Walterboro's 10 years of planning on redevelopment of Streetscape and Beautification Enhancements
- To encourage investment and redevelopment along the Walterboro Business Corridor
- Project funding requested
 - \$6,646,947
- Funds contributed to date
 - \$1,723,596
- Project Area
 - Exit 53 to Bells Highway
- Project Features Include
 - Street Lighting
 - Separate curbs from sidewalks

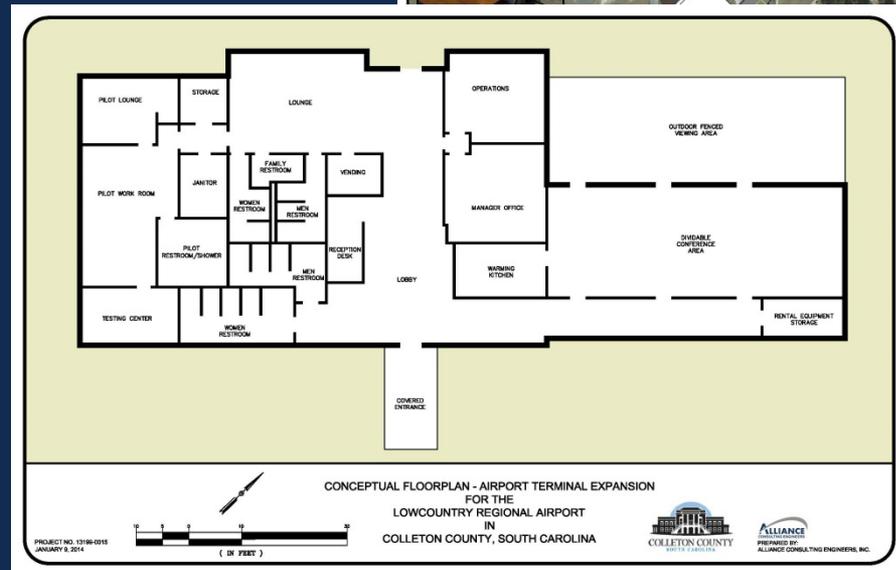
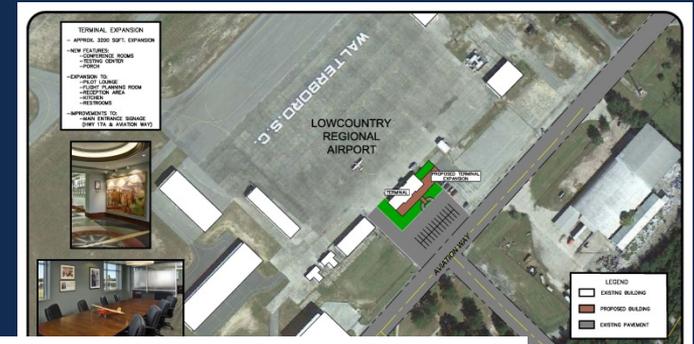


Capital Projects Sales Tax Master Plan

3 – Colleton County Airport Terminal Expansion



- Upgrades and expansion to the 37-year-old Lowcountry Regional Airport Terminal
- Project funding
 - \$1,690,000
- Project Features
 - Training center
 - Pilots lounge
 - Conference rooms for Economic Development
 - Kitchen facilities
- 3,200 SF renovation
- 3,200 SF addition

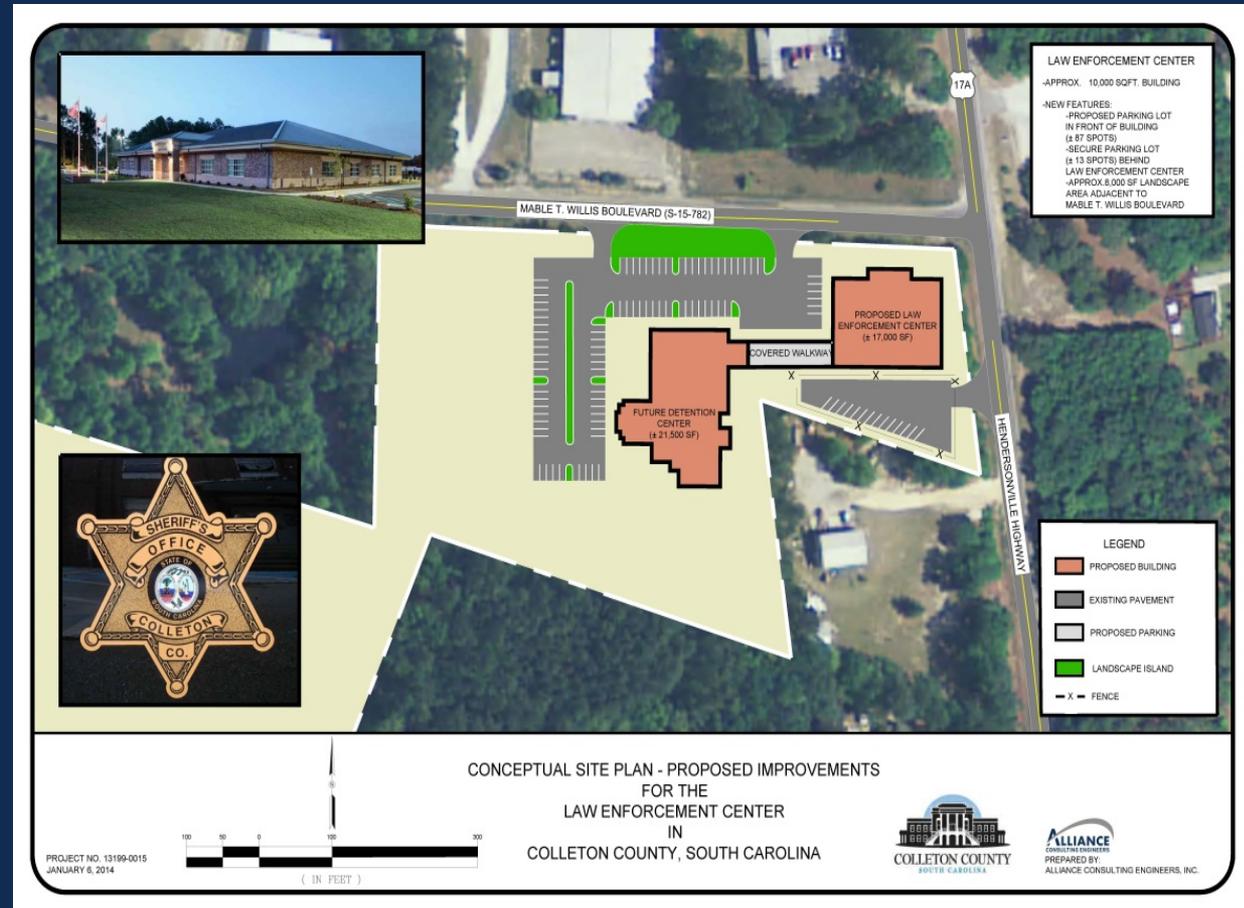


Capital Projects Sales Tax Master Plan

4 – Colleton County Law Enforcement Center



- To replace outdated & overcrowded Law Enforcement Facilities
- Relocate Sheriff's Office from Old Hampton Street School.
- Project funding
 - \$5,170,000
- Project Features
 - 911 Call Center
 - Sheriff's Office
 - Magistrate's Office
 - Training Rooms
 - Criminal Investigation Department
- 17,000 SF

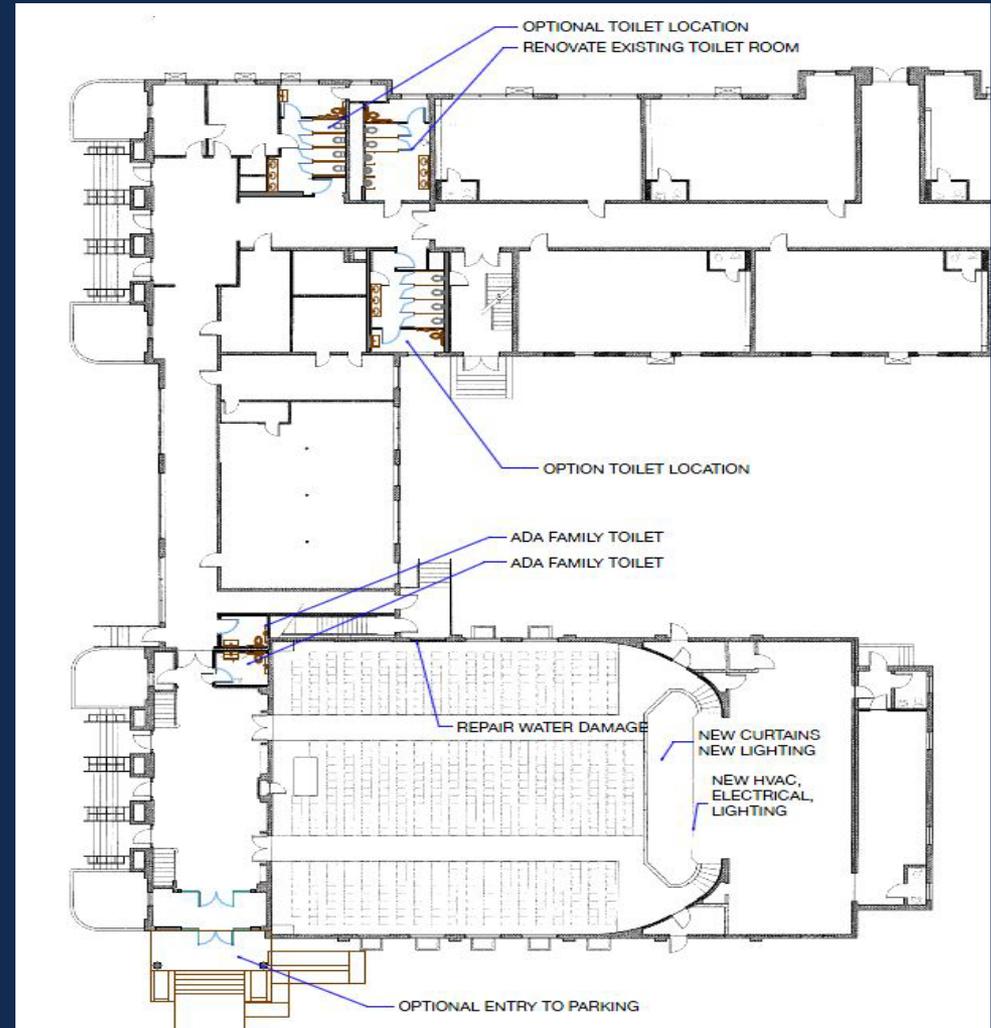


Capital Projects Sales Tax Master Plan

6 – Hampton Street Auditorium Renovation



- Historic landmark
- Home of Colleton Children's Theatre
- Project funding
 - \$1,732,000
- Project Features
 - Audio visual system & equipment upgrades
 - Weatherization
 - Upgrade restroom facilities
 - HVAC upgrades

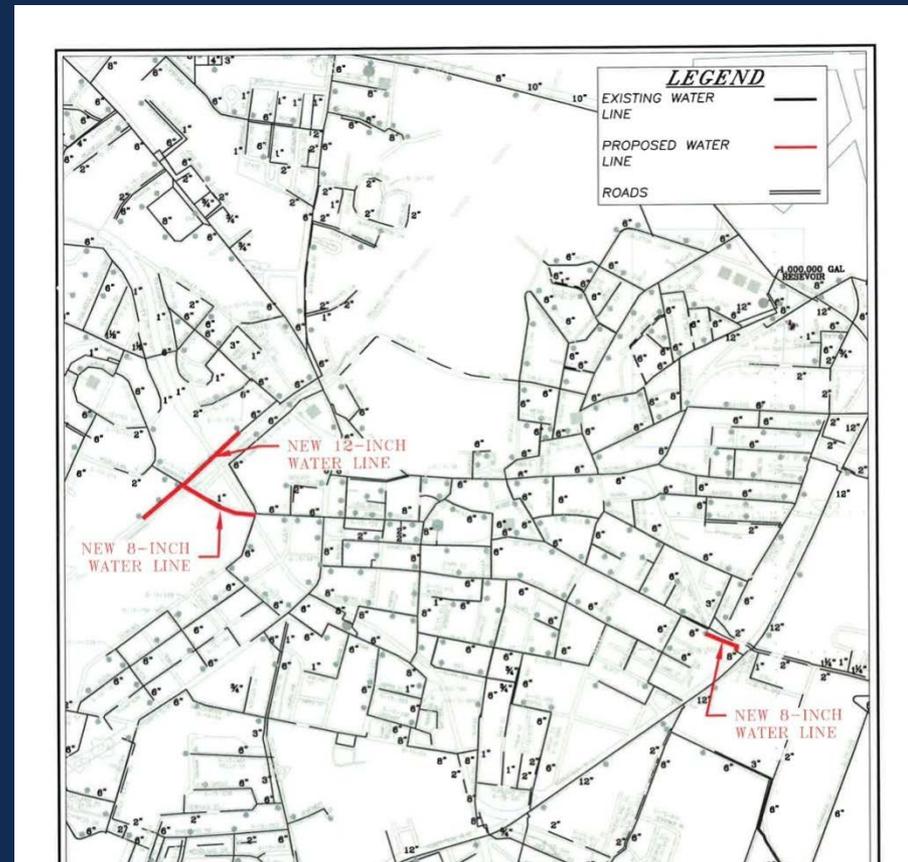


Capital Projects Sales Tax Master Plan

7 – Hampton, Washington, Ivanhoe Water Line



- Project funding
 - \$691,810
- Project Features
 - Increased pressure in lines
 - Consistent pressure in lines

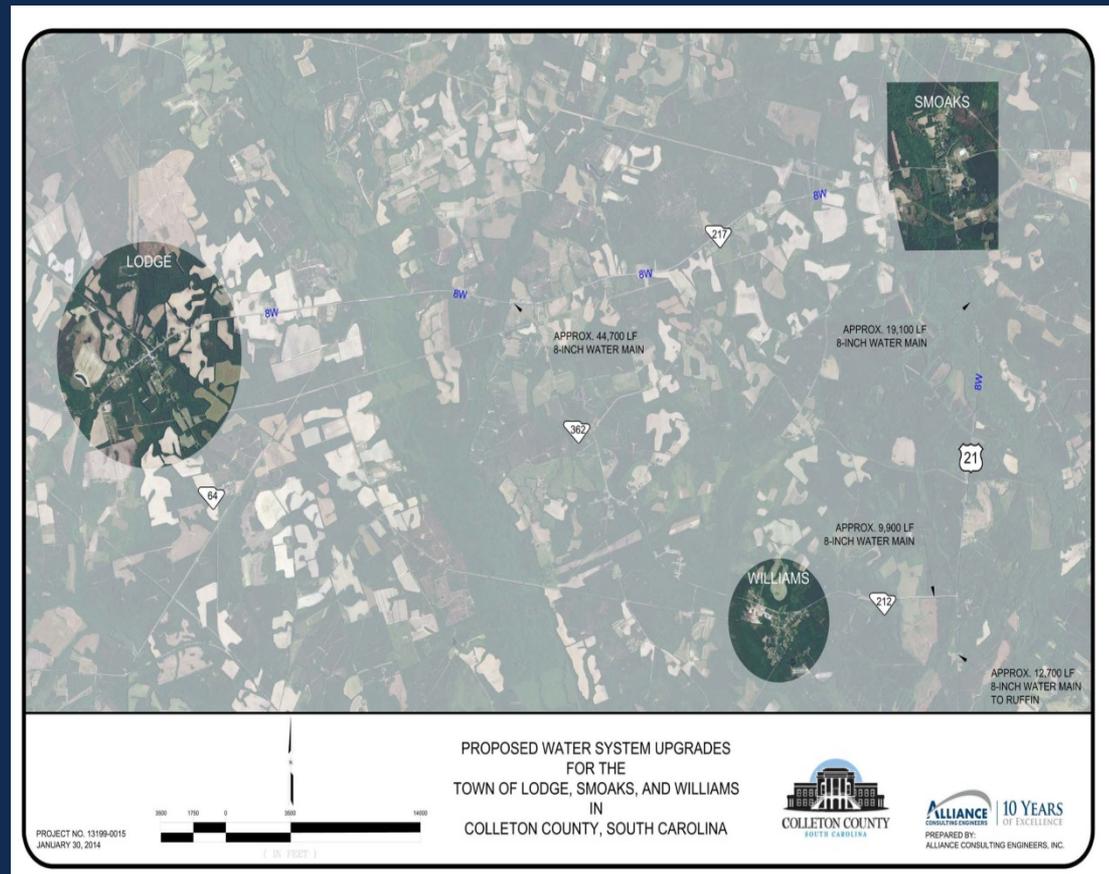


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8 – Colleton County Rural Water System



- Project funding
 - \$1,560,000
- Project Features
 - Lower ISO rating throughout rural areas of the county
 - Reliable water source
 - Fire protection
- Provide funding matches for grant funding through USDA, CDBG, RIA, RIF
- Enhance Economic Development opportunities in the rural areas.



Capital Projects Sales Tax Master Plan

9 – Well Pump for Lodge and Backup Generator for Lodge, Smoaks, and Williams



- To replace Antiquated systems
- Provide backup power for each of these systems in order to
- Maintain a clean and constant supply of drinking water to these municipalities.
- Project funding
 - \$210,000
- Project Features
 - Consistent water sources for community



Capital Projects Sales Tax Master Plan

10 – Recreational Center Improvements, Fitness Center, Splashpad, and Gymnasium Expansion



- Project funding
 - \$3,220,000
- Renovation, updating and addition to Recreation facility constructed in 1960.
- Project Features
 - Outdoor Splashpad for kids
 - Basketball courts
 - Fitness Center
 - Activity rooms
 - Renovation of existing building

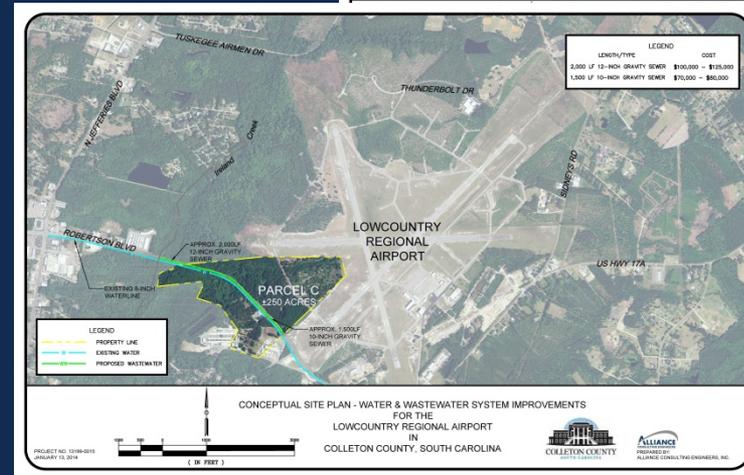


Capital Projects Sales Tax Master Plan

11 – Infrastructure Improvements to serve Airport Parcel C and Venture Park



- Project funding
 - \$700,000
- Project Features
 - Water and wastewater service for speculative buildings
 - Increased inventory for economic development



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NTURE PARK
TH CAROLINA

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12 – Harrelson Building Customer Service Center



- Colleton County
- Project funding
 - \$1,910,000
- Expansion to the 38-year-old Harrelson building to create a customer service center
- Increased functionality
- Reduce wait times by offering a one-stop location for the Tax Assessor's Office, the Treasurer's Office, the Auditor's Office, etc.
- Bring building up to ADA standards.

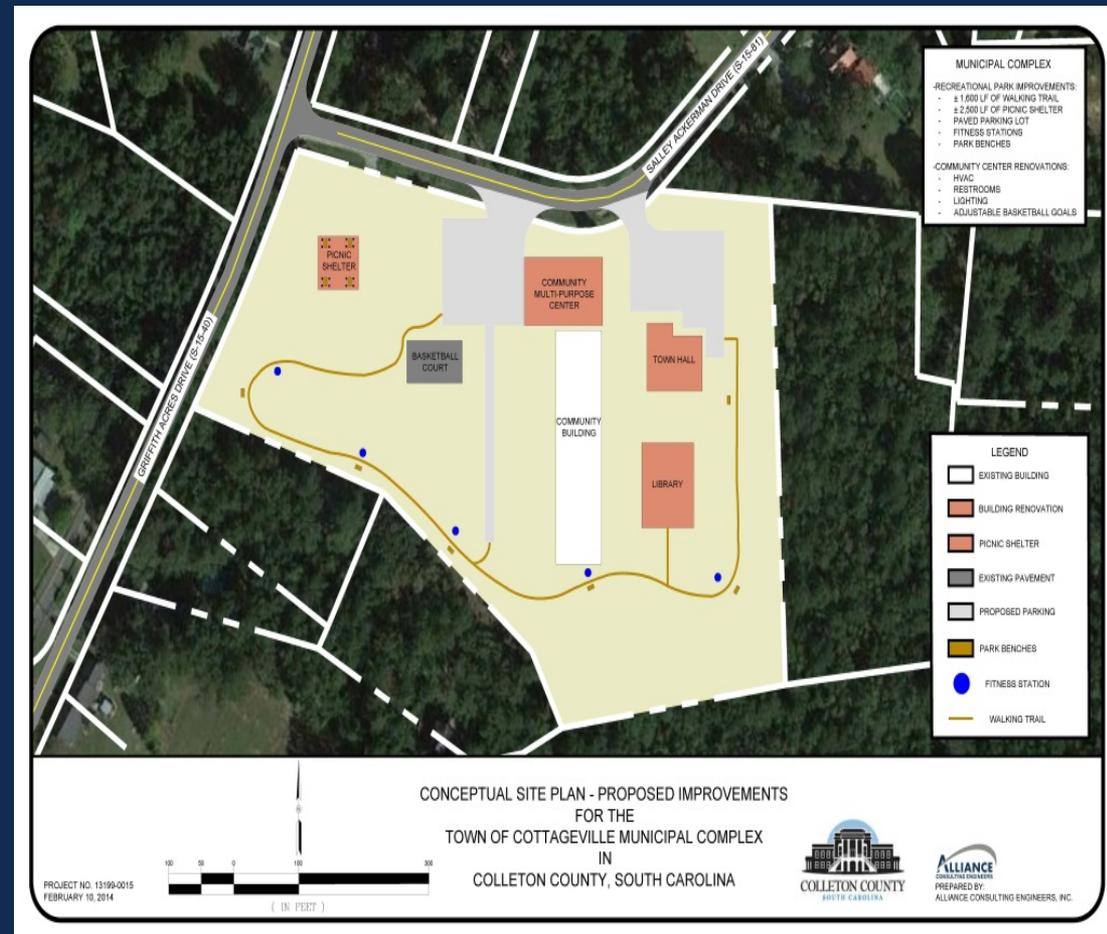


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13 – Town of Cottageville Recreation Area



- Project Features
 - Exercise stations
 - Covered shelter
 - Walking trails
- Project cost
 - \$290,000
- How will expenses be covered?
 - Rental of facility and Town budget



Capital Projects Sales Tax Program

Master Plan – Developed after Referendum



- Alliance Consulting Engineers, Inc. to administer the Master Plan Development Process.

2014 Capital Project Sales Tax Master Plan for Colleton County, South Carolina

COLLETON COUNTY SOUTH CAROLINA

ALLIANCE CONSULTING ENGINEERS

Construction Cost Opinion
Phase IA and III Improvements
at the
Mid-Carolina Commerce Park
Newberry County, South Carolina

Mid-Carolina Commerce Park (Phase IIA & III) CPST OPTION 1A

Description:
Approximately 915 LF 30-foot wide, 2 lane Roadway with 75-foot Right-of-Way. Included would be one (1) bridge structure, all applicable Paving, Earthwork, Storm Drainage, Erosion and Sediment Control, Roadway Striping, and Roadway Signage. Also included is Wastewater Line 2C. No Water Improvements are included.

	Cost
1 Phase IIA Roadway Improvements	\$ 130,000
2 Phase III Roadway Improvements	\$ 736,700
3 Phase III Wastewater Improvements	\$ 63,300
Option 1A Improvements Total:	\$ 930,000

Mid-Carolina Commerce Park (Phase IIA & III) CPST OPTION 1B

Description:
Approximately 915 LF 30-foot wide, 2 lane Roadway with 75-foot Right-of-Way. Included would be one (1) bridge structures, applicable Earthwork, Storm Drainage, Erosion and Sediment Control. Also included is Wastewater Line 2C. No Water Improvements are included. (NOTE: WITHOUT PAYING)

	Cost
1 Phase IIA Roadway Improvements	\$ 65,000
2 Phase III Roadway Improvements	\$ 668,700
3 Phase III Wastewater Improvements	\$ 63,300
Option 1B Improvements Total:	\$ 820,000

Notes:

- Unit prices are based on estimated footages, existing conditions, and current bid climates. Prices are subject to change overtime and as current information is received.
- Estimate assumes no cost for Easements or Right of Ways to construct improvements.
- Estimate does not include any permitting/impact fees associated with any governing or regulatory agencies.
- Estimate does not include the relocation of any existing utilities.
- Estimate assumes Clearing and Grubbing within proposed Limits of Disturbance only.
- All costs are estimated based on a cost of \$7/barrel for Crude Oil.

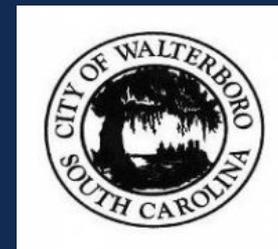
Page 1 of 1
Project No: 08106-38
May 13, 2010

ALLIANCE CONSULTING ENGINEERS
Prepared By: Alliance Consulting Engineers, Inc.

Capital Projects Sales Tax Program



- The Capital Projects Sales Tax program is intended to address critical capital projects needs of Colleton County and it's municipalities. Updating government infrastructure and facilities that average well over 30 years old and increasing quality of life and economic opportunity for all citizens of Colleton County.
- If we expect others to invest in our communities, we must invest in them ourselves.



Questions?